






The Jasper County Soil and Water Conservation District's

FY18 financial audit was completed by Dennis Kapper from Kapper & Company, LTD as required by Section 21 of the Soil and Water Conservation District Act.

We the directors of the Jasper County Soil and Water Conservation District do hereby approve the FY18 Annual Report.



Annual Report

FY18



Jasper County Soil and Water Conservation District

1403 Clayton Ave
 Newton, IL 62448
 618-783-2319 ext. 3
 855-705-9670 fax

Board of Directors

<u>Chairman</u>	<u>Vice-Chairman</u>
AC Pickens	Matt Burgener
11840 N 400th St	2497 N 500th Ave
Wheeler, IL 62479	Newton, IL 62448
217-259-8144	618-553-4447
<u>Secretary</u>	<u>Treasurer</u>
Ross Green	Randy Chapman
21409 N 800th Ave	11243 E 875th Ave
Jewett, IL 62436	Newton, IL 62448
618-562-8410	618-783-4179
Shelah Bergpower	
19624 E 1000th Ave	
Willow Hill, IL 62480	
618-553-3712	

Associate Directors

Lee Elliott
 Jeff Ochs
 Taylor Kerner

District Staff

Lisa Holland Brad Tarr
 Administrative Coordinator Resource Conservationist

Natural Resources Conservation Service Staff

Laura Klingler Chris Kammacher
 District Conservationist Soil Conservation Technician

The Jasper County Soil & Water Conservation District Board meets the 1st Thursday of every month at the USDA building in Newton

NRCS & SWCD TECHNICAL ASSISTANCE PROVIDED 2018 CONSTRUCTION SEASON

Waterways.....	Number	Acres
Structures.....	1	2.9
	0	

USDA Farm Program Contracts CONSERVATION RESERVE PROGRAM (CRP)

Continuous CRP Practices	Acres
Filter Strips (grasses & legumes)-CP21.....	1371.05
Wellhead-CP1.....	158.9
Riparian Buffer (trees)-CP22.....	3287.26
Windbreaks-CP5A.....	6.4
Waterways-CP8A.....	108.63
Shallow Water Wetlands-CP9.....	76.7
Shelterbelt-CP16A.....	0.4
Wetland Restoration-CP23.....	28.9
Rare and Declining Habitat-CP25.....	8.6
Bottomland Timber Establishment-CP31.....	585.8
Quail Buffer-CP33.....	1928.09
SAFE Area-CP38E-1.....	1582.43
SAFE Area-CP38E-2.....	268.39
SAFE Area-CP38E-4D.....	214.75
SAFE Area-CP38E-12.....	6.3
Pollinator Habitat-CP42.....	1265.64
Total Continuous CRP acres.....	10880.24

Standard CRP Practices	Acres
Cool Season Grasses-CP1.....	539.6
Warm Season Grasses-CP2.....	140.1
Tree Planting-CP3A.....	426.1
Wildlife Habitat-CP4D.....	964.2
Existing Grasses-CP10.....	16.5
Existing Trees-CP11.....	7.4
Food Plot-CP12.....	24.2
Total Standard CRP acres.....	2118.1

TOTAL CRP ACRES IN COUNTY as of 12-31-18 12998.34

Environmental Quality Incentive Program (EQIP).....5 new.....6 total contracts
 Wetland Reserve Program Restoration (WRRP).....5 new.....22 total contracts
 Conservation Stewardship Program (CSP).....4 new.....32 total contracts

DISTRICT ACTIVITIES DURING FY18

July 1, 2017 to June 30, 2018

DISTRICT EQUIPMENT RENTAL

NO-TILL DRILLS 3 John Deere No-till drills	\$10.00 per acre	
GREAT PLAINS DRILL 2 Great Plains Drills	\$10.00 per acre	\$30 minimum charge
ROOT PLOW	\$25.00 per day	
TREE PLANTER	\$25.00 per day	
FABRIC PLOW	\$0.65 per feet of fabric installed	

**THE DISTRICT REQUIRES
A SIGNED RENTAL AGREEMENT
BEFORE USING THIS EQUIPMENT**

Also available for sale

Marking flags, filter fabric and erosion control netting

- The District held 11 regular board meetings.
- Two Council 10 meetings, AISWCD Annual Meeting & Summer Conference and Winter Training were attended by staff and directors.
- Election of two directors was held February 8th in the SWCD office. AC Pickens, Matt Burgener, and Ross Green.
- During FY17, 2910 sq. ft. of fabric, 0 sq. ft. of netting and 704 flags were sold.
- A tree sale was held in April. 40 customers purchased 1250 evergreen trees.
- Two fish sales were held and distributed fish to 78 customers.
- Three John Deere No-Till drills are available for rent. 53 customers used them on 2742.5 acres.
- The root plow can be used along fencerows to cut the roots that sap moisture and nutrients from crop fields. It is available for rent for \$25.00 a day and was used by 3 producers.
- The tree planter is available for use by producers to plant seedlings.
- 6th grade Conservation Field Day was held in September. In October, the student's conservation projects were viewed at each school.
- The 10' Great Plains Drills were used to plant 158.9 acres of waterways, pastures and CRP Quail Buffer acres and was used by 17 producers.
- For Arbor Day the District provided 675 Roselow Sargent Crabapple seedlings to the K-4 students.
- Conservation Jeopardy was played at the 6th grade conservation field day at Sunrise Youth Center.
- The District's fabric plow is used to install fabric checks on waterways. It was used by 3 customers.
- The Envirothon team at Newton Community High School competed at the Land Use Council 10 competition.
- The District seeded 542.39 acres of Native Warm Season Grasses using the Great Plains drills and rented tractors.
- Sponsored a Poster Contest for 5th & 6th grade students. "Watersheds: Our Water, Our Home" was the theme and there were 180 entries.
- 212 contracts were approved for a total of 1705.71 acres in Signup 50 of the Conservation Reserve Program (CRP).
- The District awarded two \$1000.00 scholarships. The recipients were Stacey Smitheny and Jackson Chapman.
- A contribution agreement was completed with NRCS by district employees for CRP work completed.
- District funding was again a major issue. Employees and Directors continued to keep legislators informed of the District's importance and need for stable funding.



JASPER COUNTY SOIL WATER CONSERVATION DISTRICT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FY18

July 1, 2017 to June 30, 2018

	General Fund	Program Fund CPP	Program Fund CPP-Bond	Program Fund CPP-Interest	Equipment Fund	Total Governmental Funds		
Revenue:								
Intergovernmental								
State of Illinois-Allocation Grant	\$55,274.02	\$0.00	\$0.00	\$0.00	\$0.00	\$55,274.02		
NRCS-Contribution Agreement	7,510.02	0.00	0.00	0.00	0.00	7,510.02		
State of Illinois-CPP	0.00	15,500.00	0.00	0.00	0.00	15,500.00		
Local Government Support	0.00	0.00	0.00	0.00	0.00	0.00		
Total Intergovernmental	<u>62,784.04</u>	<u>15,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>78,284.04</u>		
Charges for Services								
Sales - Quail Buffer, Trees, etc.	127,070.27	0.00	0.00	0.00	0.00	127,070.27		
Rentals - Equipment	32,728.00	0.00	0.00	0.00	0.00	32,728.00		
Services - Quail Buffer Tractor, Drill & Labor	37,968.75	0.00	0.00	0.00	0.00	37,968.75		
Total Charges for Services	<u>197,767.02</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>197,767.02</u>		
Investment Earnings	3,532.89	0.00	0.00	50.92	0.00	3,583.81		
Miscellaneous	61.92	0.00	0.00	0.00	0.00	61.92		
Total Revenues	<u>264,145.87</u>	<u>15,500.00</u>	<u>0.00</u>	<u>50.92</u>	<u>0.00</u>	<u>279,696.79</u>		
Expenditures:								
General Government	108,181.32	0.00	0.00	0.00	0.00	108,181.32		
Culture & Recreation	4,153.46	0.00	0.00	0.00	0.00	4,153.46		
Environment	122,832.83	11,457.38	0.00	0.00	0.00	134,290.21		
Capital Overlay	0.00	0.00	0.00	0.00	0.00	-		
Total Expenditures	<u>235,167.61</u>	<u>11,457.38</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>246,624.99</u>		
Excess (Deficiency) of Revenues Over (Under) Expenditures	28,978.26	4,042.62	0.00	50.92	0.00	33,071.80		
Other Financing Sources (Uses):								
Operating Transfers In	0.00	0.00	0.00	0.00	0.00	0.00		
Operating Transfers (Out)	0.00	0.00	0.00	0.00	0.00	0.00		
Total Other Financing Sources (Uses)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
Net Change in Fund Balance	28,978.26	4,042.62	0.00	50.92	0.00	33,071.80		
Fund Balances-Beginning	430,983.04	25,000.00	0.00	11,737.61	0.00	467,720.65		
Fund Balances-Ending	<u>\$459,961.30</u>	<u>\$29,042.62</u>	<u>\$0.00</u>	<u>\$11,788.53</u>	<u>\$0.00</u>	<u>\$500,792.45</u>		